

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,692	1,179.90	2	6,171	2,612.05	3	37,096.09	7.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,502.20	0.0%
LI Subtotal	2,692	1,179.90	2	6,171	2,612.05	3	46,598.29	
LI % of Total	52.3%	52.1%	15.4%	4.5%	3.9%	2.5%	17.0%	
Residential New Construction	0	0.00	0	58,991	12,216.35	4	9,797.80	124.7%
Energy Star Lighting	564	53.00	1	14,120	850.95	10	0.00	0.0%
Energy Star Appliance	964	450.00	6	6,200	2,270.00	44	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	9,334.52	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	5,828.12	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	6,476.77	0.0%
Residential Conservation Service	238	164.00	3	48,603	45,159.81	53	118,768.43	38.0%
Energy Star HVAC	694	416.00	1	694	416.00	1	0.00	0.0%
Res Subtotal	2,460	1,083.00	11	128,608	60,913.11	112	150,205.64	
Res % of Total	47.7%	47.9%	84.6%	93.4%	91.4%	94.9%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,854	1,108.17	2	77,318.34	1.4%
C&I Govt Small	0	0.00	0	0	2,000.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	2,854	3,108.17	3	77,318.34	
C&I % of Total	0.0%	0.0%	0.0%	2.1%	4.7%	2.5%	28.2%	
Report Total	5,152	2,262.90	13	137,633	66,633.33	118	274,122.27	
Budget Comparison					61,096.38		274,122.27	22.3%